

<p>The Landing at Valley Lakes Homeowners Association, Inc. C/O Hart Consulting Inc. www.landingatvalleylakes.com P.O. Box 2332 West Lafayette, IN 47996 Telephone & Text: 765-404-4765 Email: cheryl@harthoamgmt.com</p>	
2025 Budget	
	2025
Estimated Year End Reserve Balance	\$46,000.00
Estimated Year End Operating Balance Carry Over	\$13,000.00
Income	
Annual Assessment 168 units @ \$460.00 per unit	\$77,280.00
Other Income (atty collections & late fees)	\$0.00
TOTAL Income	\$77,280.00
Expenses	
Administrative	\$700.00
Legal	\$500.00
Accounting & Taxes	\$950.00
Lawn Mowing/Trimming/Treatments/Landscaping/Mulch/Prune/Irrigation	\$15,005.00
Pond/Fountain	\$6,500.00
Shared Common Area Pool w/ Commons HOA*	\$31,248.00
Miscellaneous (landscaping replacement, parks, playground, debris clean up, monument work, sidewalk concrete repairs) Concrete 1875.00	\$3,000.00
Snow Removal (estimates 6 pushes in 2024 to 4 in 2025)	\$1,200.00
Utilities: Electric & Water	\$9,000.00
Insurance	\$1,600.00
Property Management	\$6,600.00
Reserve Transfer/Contingency	\$977.00
TOTAL Expenses	\$77,280.00
*This amount may change, but can not increase by more than 15%.	